

Council on University Planning and Budget  
February 2, 2018  
2:00 p.m. – Booth Library, Room 4440  
Agenda

1. Call to order and introductions
2. Approval of minutes January 12, 2018
3. New Business  
    Report: M. L. King Union and Textbook Services with focus on budgets
4. CUPB Executive Committee Report
5. Administrative/Subcommittee Reports
  - a. President
  - b. Provost and Vice President for Academic Affairs
  - c. Interim Vice President for Business Affairs-FY 18 budget
  - d. Interim Vice President for Student Affairs
  - e. University Advancement
6. Adjournment

**Next month report: New Academic Programs, including 1 and 2 year out reports on new programs FY 16 and 17**